

NO. 1-27/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 23rd July, 2014

To

The Secretary,
Department of Social Welfare,
Chandigarh Administration,
CHANDIGARH

Sub: State Training Action Plan (STRAP) UT of Chandigarh under ICDS Training Programme for 2014-15- Administrative approval of 'Regular Training & 'Other Training' Programmes - Regarding

Sir,

I am directed to refer to your office letter No. ICDS Cell/2014/1349, dated 27.5.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs. 9.73 lakh as per the details annexed. The GOI share against this approval is Rs. 8.76 lakh.

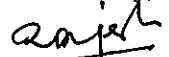
2. Other Training

Following activities have been proposed under the "Other Training" component for an amount of Rs. 5.17 lakhs.

S.N.	Name of the Activity	Estimated cost (Rs. in lakhs)	GOI Comments
1.	Induction training of AWWs on revised MIS No. of days -8, No. of batches 20, cost per batch Rs. 25,875/-	5.17	MIS training proposal already approved during 2013-14.

3. Approval of GOI to the above proposal will be strictly subject to the condition that no expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-27/2014-TR dt. 23.7.2014
REGULAR TRAINING

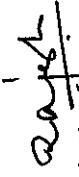
Year 2014-15

Name of State/UT: UT- CHANDIGARH

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	63	35	2	240250	4.32	168445	0.00	4.32
	Refresher	80	40	2	68000	1.36	39300	0.00	1.36
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation	73	50	1	90000	1.31	44920	0.00	1.31
	Refresher	100	50	2	66500	1.33	28074	0.00	1.33
Supervisors	Job	11	25	0	267750	1.18	169845	0.00	1.18
	Refresher	6	25	0	94500	0.23	39,630	0.00	0.23
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						9.73		0.00	9.73

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCS/MLTCs

Total approval= Rs. 9.73 lakh (as per State proposal)


Rajesh Sharma
Under Secretary to the Govt. of India